

# Initial Coordination Report BUD S20

## 1. Introduction

This report details the capacity and demand at Budapest Liszt Ferenc International Airport (BUD) in the Northern Summer season 2020 (S20). The scope of the report is the entire scheduling season.

## 2. Coordination Parameters

Coordination Parameters BUD S20			
Parameters	Arrivals	Departures	Mixed
Runway 60 minutes (R60)	30	30	60
Terminal 2B – 20 minutes	8	-	-
All terminals – 20 minutes	16	-	-
<i>Non-low cost airlines:</i>			
Terminal 2A - 60 minutes	-	15	-
Terminal 2B - 60 minutes	-	29	-
All terminals – 60 minutes	-	37	-
<i>Low-cost airlines:</i>			
Terminal 2A - 60 minutes	-	19	-
Terminal 2B - 60 minutes	-	23	-
All terminals - 60 minutes	-	35	-
<i>All passenger flights:</i>			
Terminal 2A - 60 minutes	-	23	-
Terminal 2B - 60 minutes	-	29	-
All terminals – 60 minutes	-	45	-

For all terminal related capacities ICAO category D, E and F aircraft are counted as two movements.

## 3. Additional Parameters

- a. Night movements                      22:00 – 05:55 local time: max. **50** mvts/night, but within that  
00:00 – 04:55 local time: max. **6** mvts/night
- b. Allotment for PSO slots              N/A (no PSOs)
- c. Allotment for GA/BA                  GA/BA not coordinated
- d. Local Rules                              -

Night movements						
Time	Limit		Requested		Allocated	
	Total	Per night	Total	Average per night	Total	Average per night
22:00 – 06:00	10,500	50	11,673	55.6	9,923	47.3
00:00 – 05:00	1,260	6	2,894	13.8	1,253	6

#### 4. Coordination Process

##### a. Initial Allocation

i.	Requested slots	95,671
	historic:	25,040
	New Entrant:	918
	re-timed historic:	44,731
	new:	24,982
ii.	Allocated slots	95,671
	as requested:	92,643
	- <i>historic:</i>	25,040
	- <i>New Entrant:</i>	918
	- <i>re-timed historic:</i>	43,975
	- <i>new:</i>	22,710
	offers:	3,028

Figures by Priorities:

Priorities	Requested	Allocated
Historics	25,040	25,040
Retimed Historics	44,731	44,731
New Entrants year round	0	0
New Entrants	918	918
New year round	0	0
New	24,982	24,982
Total	95,671	95,671

Reasons for not satisfying requests: None

Deviation of requested vs. allocated slots:

Priorities	As requested	Allocated			
		Deviation 5-20 min	Deviation 25-60 min	Deviation 65-120 min	Deviation ≥ 125 min
Historics	25,040	0	0	0	0
Retimed historics	43,975	414	79	203	60
New Entrants year round	0	0	0	0	0
New Entrants	918	0	0	0	0
New year round	0	0	0	0	0
New	22,710	715	523	359	675
Total	92,643	1129	602	562	735

##### iii. Outstanding requests (no slots)

None

##### iv. Slotpool

- Total capacity BUD S19:	212,100
- Total number of slot pool slots	
- before initial allocation:	142,329
- after initial allocation:	116,429