

Initial Coordination Report BUD S22

1. Introduction

This report details the capacity and demand at Budapest Liszt Ferenc International Airport (BUD) in the Northern Summer season 2022 (S22). The scope of the report is the entire scheduling season.

2. Coordination Parameters

Coordination Parameters BUD S20			
Parameters	Arrivals	Departures	Mixed
Runway 60 minutes (R60)	30	30	60
Terminal 2B – 20 minutes	8	-	-
All terminals – 20 minutes	16	-	-
<i>Non-low cost airlines:</i>			
Terminal 2A - 60 minutes	-	15	-
Terminal 2B - 60 minutes	-	29	-
All terminals – 60 minutes	-	37	-
<i>Low-cost airlines:</i>			
Terminal 2A - 60 minutes	-	19	-
Terminal 2B - 60 minutes	-	23	-
All terminals - 60 minutes	-	35	-
<i>All passenger flights:</i>			
Terminal 2A - 60 minutes	-	23	-
Terminal 2B - 60 minutes	-	29	-
All terminals – 60 minutes	-	45	-

For all terminal related capacities ICAO category D, E and F aircraft are counted as two movements.

3. Additional Parameters

- a. Night movements 22:00 – 05:55 local time: max. **50** mvts/night, but within that
00:00 – 04:55 local time: max. **6** mvts/night
- b. Allotment for PSO slots N/A (no PSOs)
- c. Allotment for GA/BA GA/BA not coordinated
- d. Local Rules -

Night movements						
Time	Limit		Requested		Allocated	
	Total	Per night	Total	Average per night	Total	Average per night
22:00 – 05:55	10,850	50	12,018	55.4	10,292	47.4
00:00 – 04:55	1,302	6	2,731	12.6	1,263	5.8

4. Coordination Process

a. Initial Allocation

i.	Requested slots	95,180
	historic:	65,571
	New Entrant:	1,248
	re-timed historic:	20,175
	new:	8,186
ii.	Allocated slots	95,180
	as requested:	92,281
	- <i>historic:</i>	65,571
	- <i>New Entrant:</i>	1,248
	- <i>re-timed historic:</i>	18,109
	- <i>new:</i>	7,353
	offers:	2,899

Figures by Priorities:

Priorities	Requested	Allocated
Historics	65,571	65,571
Retimed Historics	20,175	20,175
New Entrants year round	248	248
New Entrants	1000	1000
New year round	0	0
New	8,186	8,186
Total	95,180	95,180

Reasons for not satisfying requests: None

Deviation of requested vs. allocated slots:

Priorities	As requested	Allocated			
		Deviation 5-20 min	Deviation 25-60 min	Deviation 65-120 min	Deviation ≥ 125 min
Historics	65,571	0	0	0	0
Retimed historics	18,109	1412	278	206	170
New Entrants year round	248	0	0	0	0
New Entrants	1000	0	0	0	0
New year round	0	0	0	0	0
New	7,353	0	44	248	541
Total	92,281	1412	322	454	711

iii. Outstanding requests (no slots)

None

iv. Slotpool

- Total capacity BUD S22:	219,170
- Total number of slot pool slots	
- before initial allocation:	133,424
- after initial allocation:	123,990