

Initial Coordination Report BUD S19

1. Introduction

This report details the capacity and demand at Budapest Liszt Ferenc International Airport (BUD) in the Northern Summer season 2019 (S19). The scope of the report is the entire scheduling season.

2. Coordination Parameters

Coordination Parameters BUD S19			
Parameters	Arrivals	Departures	Mixed
Runway 60 minutes (R60)	30	30	60
Terminal 2B – 20 minutes	8	-	-
All terminals – 20 minutes	16	-	-
<i>Non-low cost airlines:</i>			
Terminal 2A - 60 minutes	-	15	-
Terminal 2B - 60 minutes	-	29	-
All terminals – 60 minutes	-	37	-
<i>Low-cost airlines:</i>			
Terminal 2A - 60 minutes	-	19	-
Terminal 2B - 60 minutes	-	23	-
All terminals - 60 minutes	-	35	-
<i>All passenger flights:</i>			
Terminal 2A - 60 minutes	-	23	-
Terminal 2B - 60 minutes	-	29	-
All terminals – 60 minutes	-	45	-

For all terminal related capacities ICAO category D, E and F aircraft are counted as two movements.

3. Additional Parameters

- a. Night movements 22:00 – 05:55 local time: max. **50** mvts/night, but within that
00:00 – 04:55 local time: max. **6** mvts/night
- b. Allotment for PSO slots N/A (no PSOs)
- c. Allotment for GA/BA GA/BA not coordinated
- d. Local Rules -

Night movements						
Time	Limit		Requested		Allocated	
	Total	Per night	Total	Average per night	Total	Average per night
22:00 – 06:00	10,500	50	8,730	41.6	8,730	41.6
00:00 – 05:00	1,260	6	2,916	13.9	1,175	5.6

4. Coordination Process

a. Initial Allocation

i.	Requested slots	77,840
	historic:	25,255
	New Entrant:	476
	re-timed historic:	41,432
	new:	10,677
ii.	Allocated slots	77,840
	as requested:	69,155
	- <i>historic</i> :	25,255
	- <i>New Entrant</i> :	476
	- <i>re-timed historic</i> :	38,184
	- <i>new</i> :	5,240
	offers:	8,685

Figures by Priorities:

Priorities	Requested	Allocated
Historics	25,255	25,255
Retimed Historics	41,432	41,432
New Entrants year round	30	30
New Entrants	446	446
New year round	373	373
New	10,304	10,304
Total	77,840	77,840

Reasons for not satisfying requests: None

Deviation of requested vs. allocated slots:

Priorities	As requested	Allocated			
		Deviation 5-20 min	Deviation 25-60 min	Deviation 65-120 min	Deviation ≥ 125 min
Historics	25,255	0	0	0	0
Retimed historic	38,184	1,558	974	686	30
New Entrants year round	30	0	0	0	0
New Entrants	446	0	0	0	0
New year round	367	6	0	0	0
New	4,873	2112	1678	1641	46
Total	69,155	3,670	2,652	2,327	76

iii. Outstanding requests (no slots)

None

iv. Slotpool

Total capacity BUD S19:	212,100
Total number of historic slots:	66,687
- Total number of slot pool slots	
- before initial allocation:	145,413
- after initial allocation:	134,160